

RI Long Term Care Spending FY2005

A Report of the RI Long Term Care Coordinating Council

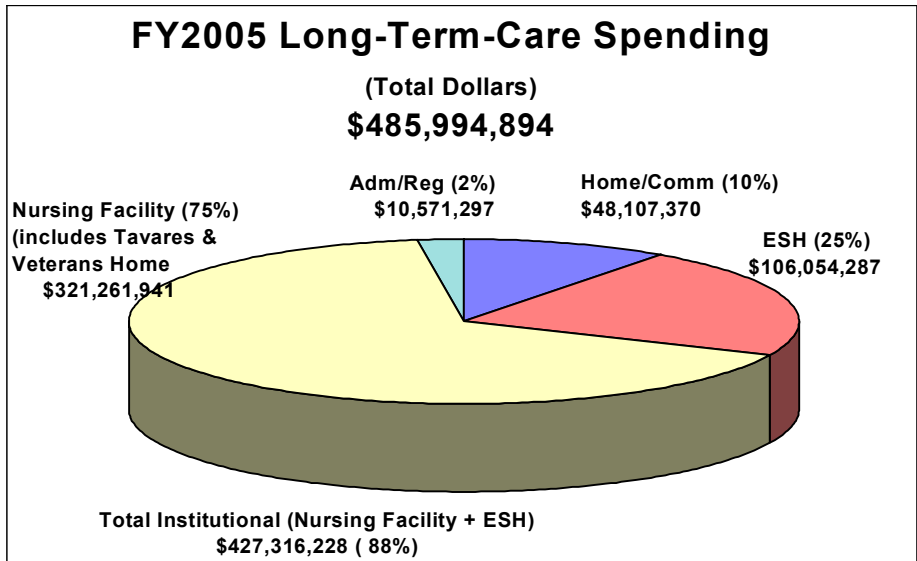
Lt. Gov. Charles J. Fogarty, Chairman

Maureen Maigret, Executive Director

June 2006

Message from Chairman Fogarty

I am pleased to issue the ninth annual RI Long Term Care Spending Report. The report details long term care expenditure data provided from four state departments and includes funds spent for institutional care, home and community services, regulatory functions and selected administrative and support services. The report also provides selected data on services. The report does not include funding for services for the developmentally disabled. Total year-to-year spending increased by 3 percent. Spending on Medicaid-funded nursing home care was relatively flat. The downward trend in the number of Medicaid-funded nursing home bed days continued with a total decrease of 15% in beds funded since FY2000. Spending on home and community care services was 10 percent of total spending, a one percent increase from the FY2004 ratio. Most of this increase resulted from increased spending for waiver services and hospice care. Annual licensing surveys for assisted living and home care and home nursing care providers were not done for a substantial number of these providers during FY2005.



Total Expenditures (State and Federal): \$485,994,894

\$15,130,978 (3%) Increase from FY2004
57% Spending = Federal Dollars
State Only Spending: \$208,332,645

Institutional Spending: \$427,316,228

(Includes Medicaid-funded Nursing Home Care and Hospice Nursing Home Board and Care, the RI Veterans Home, Eleanor Slater Hospital Long Term Care and Tavares Pediatric Center)
\$9,146,316 (2%) Increase from FY2004; 58 % federal
88% of Total Long Term Care Spending (1% decrease from 89% FY2004 ratio)

Home and Community Care: \$48,107,370

(Includes Home Care/Homemaker Services, Adult Day Services, Respite Care, Assisted Living, Meals on Wheels, Senior Companion, Services for Aged Blind, Personal Care for Paraplegics, Hospice)
\$5,706,816 (13%) Increase from FY2004; 49% federal
10% of Total Long Term Care Spending (a 1% increase from 9% FY2004 ratio)

Regulatory and Administrative: \$10,571,297

(Includes Dept. of Health Long Term Care Enforcement, DHS & DEA Case Management, Ombudsman Services)
\$277,846 (3%) Increase from FY2004; 60% federal
2% of Total Spending – same as the FY2004 ratio

Working Together: Making All the Pieces Fit.

FY2005 INSTITUTIONAL SPENDING

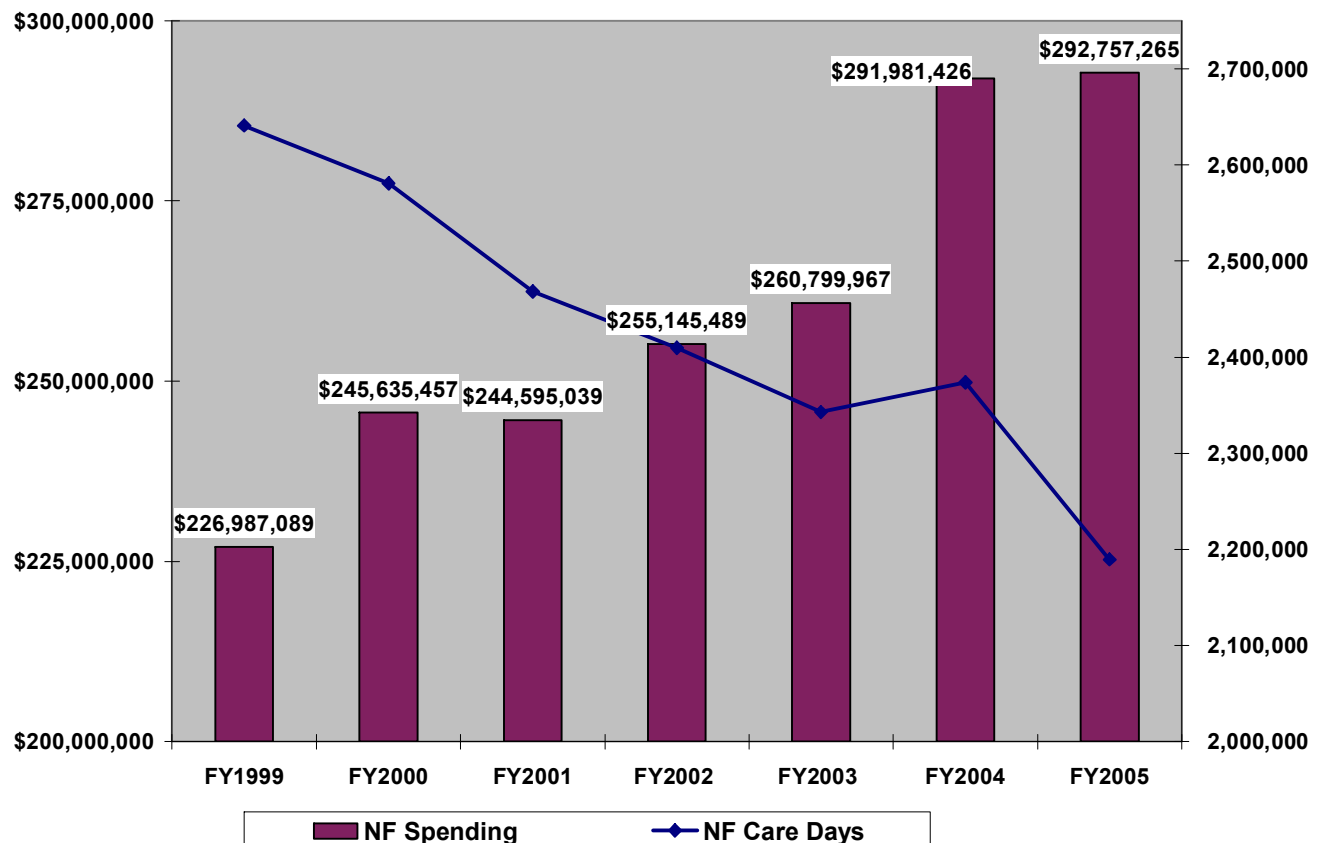
Institutional Sub-type	Amount	% Institutional Dollars	% Increase from FY2004
Eleanor Slater Hospital ¹	\$106,054,287	25%	6%
Medicaid-funded NF Care	\$292,757,265	69%	0.3%
RI Veterans Home	\$20,795,639	5%	4%
Hospice nursing home	\$3,622,627	1%	53%
Tavares Pediatric Center	\$4,086,410	1%	2%
Total Institutional Spending (58% federal)	\$427,316,228		2%

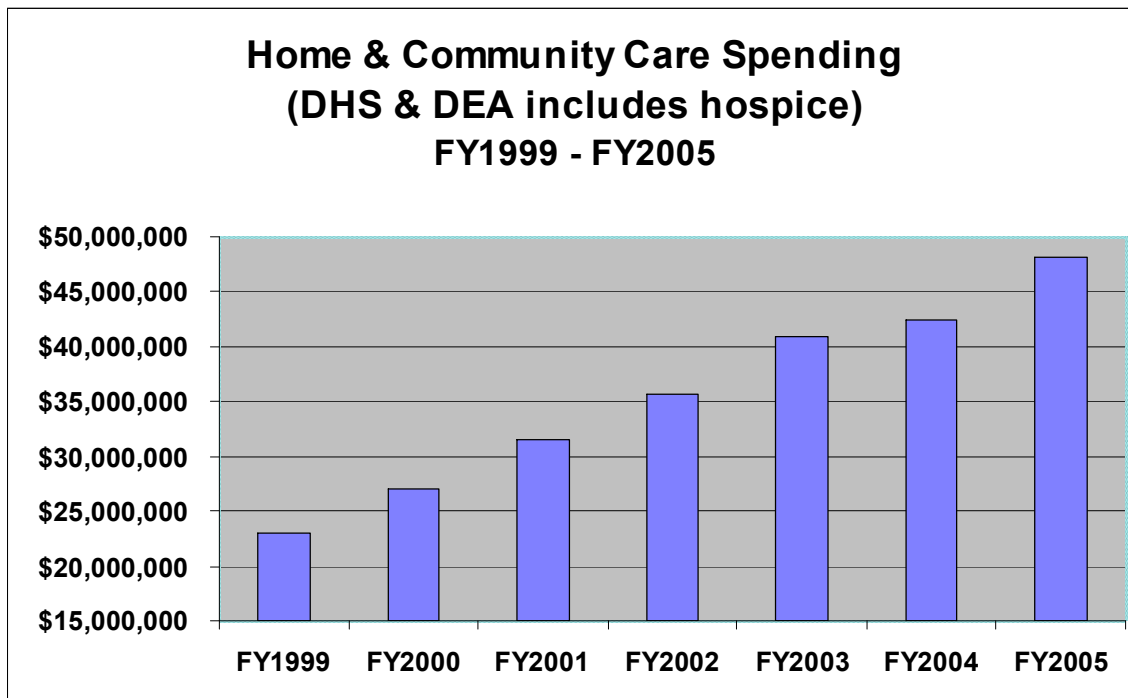
1. MHRH-Eleanor Slater Hospital: A public hospital, licensed by Dept of Health, accredited by JCAHO, certified by CMS, provides long term medical and psychiatric care, Acute care spending not included in this report

Eleanor Slater Hospital (ESH) Long Term Bed Day Use and Census Medicaid-funded Nursing Facility Bed Days

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
ESH Total long-term care bed days provided	174,340	171,598	168,094	142,595	139,311	126,506
ESH Average Daily Census	474	475	425	405	365	347
Medicaid-funded NF Days (excludes hospice)	2,580,609	2,468,282	2,409,845	2,342,897	2,373,768	2,189,474

RI Medicaid Nursing Facility Data





FY2005 HOME AND COMMUNITY CARE SPENDING

Category	Amount	Increase/Decrease from FY2004	Service Data: Persons Served (Change from FY2004)
Home Care/Homemaker			
DEA Waiver	\$4,701,131	\$1,276,040 (37%)	637 (9%)
DEA Co-pay	\$1,762,499	(-\$665,065) (-27%)	809 (-7%)
DHS A&D Waiver	\$20,487,243	\$2,755,688 (16%)	1748 (1%)
DHS Paraplegic Waiver	\$2,042,152	(-\$39,375) (-2%)	na
DHS Homemaker	\$1,358,943	\$88,682 (7%)	602 (4%)
DHS Hospice	\$3,054,790	\$2,192,705 (254%)	na
DHS Visually Impaired	\$223,187	(-\$36,240) (-14%)	na
Residential/Personal Care			
DEA Assisted Living Waiver	\$140,774	\$50,164 (55%)	88 (252%)
DHS Assisted Living Waiver	\$2,363,371	\$82,364 (4%)	288 (14%)
DHS SSI Enhancement	\$5,023,775	1% (\$67,275)	12,441 est. months (1%)
Adult Day Services			
DHS Medicaid	\$1,932,874	(-\$29,510) (-2%)	826 (-1%) 52,085 days (-2%)
DEA Co-pay	\$822,2751	(-\$325,127) (-28%)	321 (7%) 32,646 days (-16%)
DEA Grants	\$750,000	0%	
Other			
DEA Respite Services	\$1,457,789	\$841,114 (136%)	437 persons (-6%) 31,702 hours (12%) 3,171 days of service (-28%)
DEA Senior Companion	\$445,306	\$82,441 (23%)	
Meals on Wheels	\$1,371,221	(-\$227,816) (-14%)	458,097 meals (-21%)
RI Housing Support Services (funded by RI Housing)	\$170,039	(-\$30,978) (-15%)	

FY2005 REGULATORY & SELECTED ADMISTRATIVE SPENDING

Category	Amount	Change from FY2004
HEALTH Regulatory	\$3,280,237	\$283,522 (9%)
DHS & DEA Case Management ¹	\$6,646,068	\$7,915 (9%)
Ombudsman/Alliance for Better Long Term Care	\$644,992	\$11,540 (0%)

1. Costs to perform the functions of eligibility, screening, assessment and case management are being classified as administrative expenses although in some cases they may be classified as direct service costs by individual departments; DHS includes Long Term Care Staff (Eligibility Tech's, Soc Workers, Clerical, Supervisors, LTC Administrator)

SFY 2005 LONG TERM CARE REGULATORY ACTIVITY

Nursing Facilities	
Number of NF Annual surveys (federal and state)	86
Number of NF follow-up surveys	94
NF Allegations of Complaint received:	457
NF Allegations of Complaint investigated:	437
NF Allegations of Complaint administratively closed	7
NF Allegations of Complaint substantiated	124
NF Incidents received:	1234
NF Incidents investigated:	696
NF Incidents administratively closed	535
Assisted Living Residences	
Number of ALR Initial surveys (state)	0
Number of ALR Annual surveys (state)	22
Number of ALR Follow-up surveys	5
Number of ALR other visits	1
ALR Allegations of Complaint received:	80
ALR Allegations of Complaint investigated:	44
ALR Allegations of Complaint administratively closed	11
ALR Allegations of Complaint substantiated	23
ALR Incidents received:	350
ALR Incidents investigated:	22
ALR Incidents administratively closed	314
Home Care	
Number of HNCP Initial surveys	0
Number of HNCP Annual surveys	11
Number of HNCP Follow-up surveys	6
Number of HCP Initial surveys	3
Number of HCP Annual surveys	1
Number of HCP Follow-up surveys	0

LICENSED LONG TERM CARE PROVIDERS

	2000	2002	2004	2005
Nursing Facilities/NF beds	107/10,712	103/10,262	100/9,776	98/9,847
Assisted Living Residences/beds	66/3,018	70/3,372	71/3,637	67/3,564
Adult Day Service/slots	19	19/707	18/765	19/816
Home Nursing Care Providers	51	50	50	50
Home Care Providers	27	15	11	13